

BUDGET SUMMARY

	FY 01 Original Adopted	FY 01 Current Expected	FY 02 Adopted Plan	FY 02 Adopted
Sale of County Vehicles or Equipment	\$ 10,000	\$ 45,905	\$ 10,000	\$ 10,000
Xerox Machines	700	700	700	700
Streetlights and Signs	8,000	8,000	8,000	8,000
Code Books and Ordinances	520	520	520	520
Court Appointed Attorneys	2,500	2,823	2,500	2,500
Parking Tickets	1,000	2,200	1,000	1,000
Drug Task Force	20,000	18,000	20,000	18,000
Disaster Assistance Reimbursements	626,714	0	0	0
Miscellaneous	81,000	225,435	773,000	83,000
Total	\$ <u>750,434</u>	\$ <u>303,583</u>	<u>815,720</u>	\$ <u>123,720</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall, miscellaneous revenues decrease for FY 2002. There are no Carryforward Funds programmed for the operating budget. Larger than expected proceeds from the sale of County property in FY 2001 reflect the disposal of old Courthouse furniture.